Resolution authorizing non-general fund transfers of appropriations and supplemental appropriations for Community Corrections 407 and 408 grant programs (COURT OF COMMON PLEAS)

WHEREAS, the Court of Common Pleas General Division is comprised of programs including the Community Corrections CCA General 407 Program and the Community Corrections CCAM 408 Program; and

WHEREAS, the above mentioned grant programs require realignment of appropriations and supplemental appropriations to address various grant budget revisions; and

WHEREAS, the Court of Common Pleas, General Division, has requested transfers of appropriations of \$6,708 and supplemental appropriations of \$48,152 to address the projected requirements of these programs; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That transfers of appropriations in the amount of \$6,708 are hereby authorized as follows and allocated per the attached documents (Journals #30 and #464).

TRANSFER FROM: Common Pleas/CCA Fund/Fringe Benefits Fund 2023	AMOUNT (\$6,022)
Common Pleas/CCAM Fund/Fringe Benefits Fund 2094	(\$686)
TOTAL	(\$6,708)
TRANSFER TO: Common Pleas/CCA Fund/Personal Services Fund 2023	\$4,124
Common Pleas/CCA Fund/Materials and Services Fund 2023	\$1,898

\$6,708

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Common Pleas/CCAM Fund/Personal Services Fund 2094	\$35
Common Pleas/CCAM Fund/Materials & Services Fund 2094	\$651

TOTAL

2. That supplemental appropriations in the amount of \$48,152 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #462).

Common Pleas/CCA Fund/Materials and Services Fund 2023	\$17,703
Common Pleas/CCA Fund/Capital Outlays Fund 2023	\$26,050
Common Pleas/CCAM Fund/Materials and Services Fund 2094	\$4,399
TOTAL	\$48,152

Prepared by: Christy Russell

cc: Auditor

Common Pleas